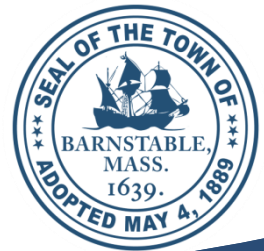


Planning & Development FY24 Operating Budget

Town Council - June 1, 2023
Item No. 2023-158





**PLANNING & DEVELOPMENT
DEPARTMENT**

**Community
Development**

**Regulatory
Review**

**Comprehensive
Planning**

Conservation

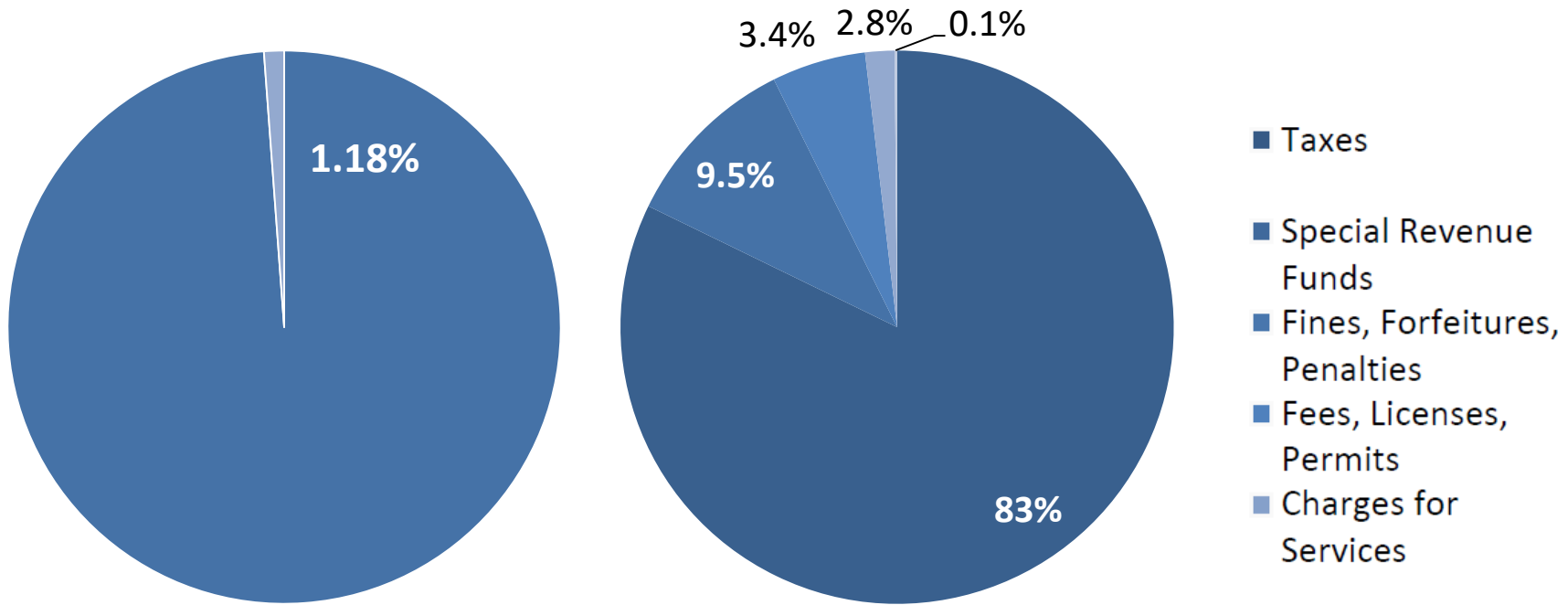
**Economic
Development**

**Parking
Management**

FY24 P&D Budget

\$2,063,615

Percentage of FY24 General Fund Budget



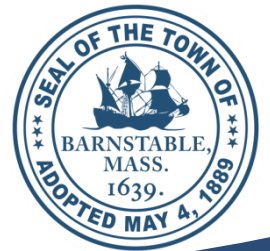
FY24 P&D Budget

Summary of Changes (5.62% increase)

- 1 FTE Grant Coordinator moved to GF from ARPA, Contractual obligations
- Operational: Maintenance funding for circulator in Schoolhouse Pond



FY24 Program Highlights



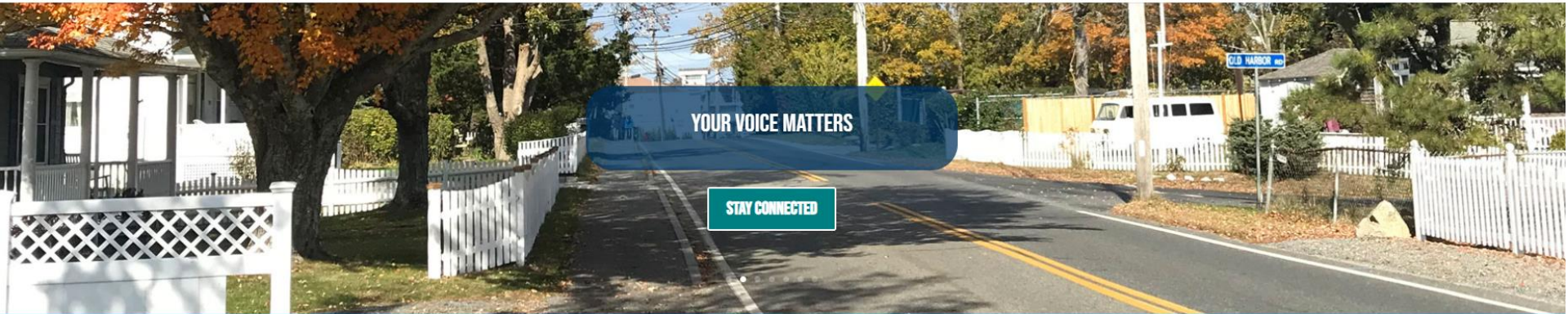
Comprehensive Planning



Barnstable Local Comprehensive Plan

Community Vision, Goals, and Strategic Actions

[STAY CONNECTED](#) [CALENDAR](#) [DOCUMENT LIBRARY](#) [MAP & DATA VIEWER](#) 



Welcome to the Barnstable Local Comprehensive Plan Project Page

Your voice matters – this is our community’s plan and we are seeking input from residents, business owners, and workforce members alike in order to envision what Barnstable should be over the next 10 to 20 years. What kind of place do you want Barnstable to be in the future? How do you want to see Barnstable evolve? What do you want to see

[LOCAL COMPREHENSIVE PLANNING COMMITTEE](#) 

[PHASE 1: EXISTING CONDITIONS & COMMUNITY VISIONING](#) 



Vision Statement

Existing Conditions

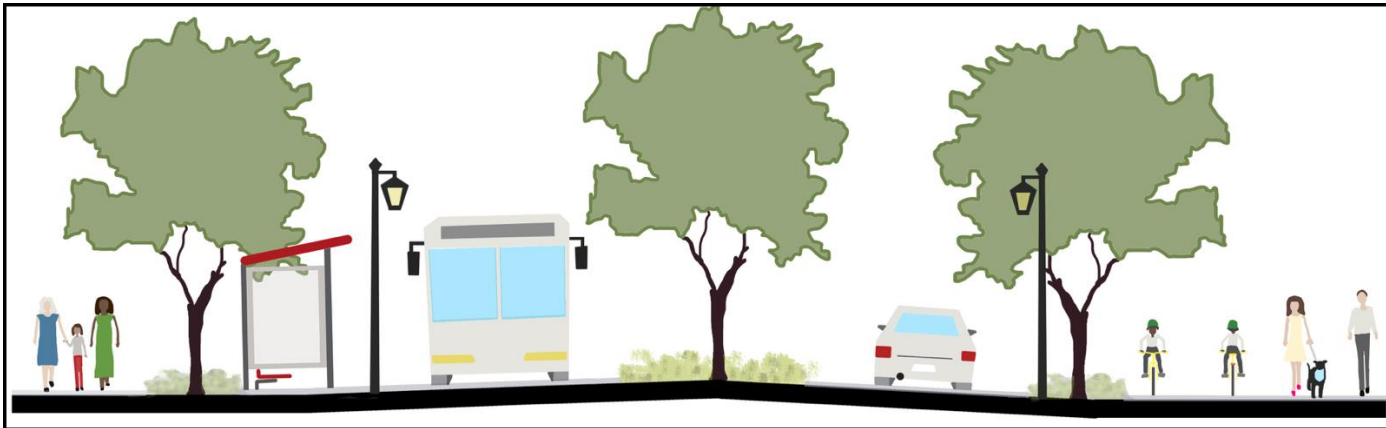
The town of Barnstable is a vibrant and diverse community where people and nature thrive together. We are committed to creating a healthy, safe, inclusive, and equitable place for all residents and to protecting our natural resources for future generations. To achieve our vision, we will proactively:

- Promote a diverse economy that supports living wages and local businesses and does not harm the environment.
- Commit to providing affordable and attainable year-round housing options.
- Provide access to high-quality education, healthcare, and human and social services.
- Strengthen community connections and communication town-wide.
- Foster an inclusive community that values diversity. Create a healthy, safe community, and care for those in need.
- Protect priority habitats, water resources, both salt and fresh, and open spaces.
- Protect and improve the quality and quantity of our drinking water. Prepare for sea level rise and other climate impacts.
- Reduce our environmental footprint by investing in renewable energy, reducing greenhouse gas emissions, and better managing our waste.
- Build on our outstanding recreational opportunities and expand access to open spaces as recommended by the open space and recreation plan.
- Preserve and enhance the unique historic character and sense of place of the town and each of its seven villages.
- Incentivize redevelopment over new development and steer development toward locations with adequate infrastructure and away from environmentally sensitive areas town-wide.
- Enable people to travel safely and efficiently by the mode of their choice.
- Build essential infrastructure that is resilient, adaptable, and sustainable.
- Increase transparency of the local government so that it can make effective decisions grounded in citizen input and implement necessary changes efficiently.
- Recognize and build upon previous efforts by citizens and the Town to make Barnstable the best it can be.



Comprehensive Planning

- Hazard Mitigation Plan
- Complete Streets Prioritization Plan



Zoning for Housing

- Comprehensive Rezoning of Downtown Hyannis Growth Incentive Zone for mixed use and multi-family zoning
- Amended Shopping Center Overlay District to allow housing and a mix of uses at Cape Cod Mall



Economic Development

- Successfully secured full-time Transformative Development Initiative District for Hyannis
 - Direct Assistance to Small Business + TA
- Transitioned all new business contact through single POC and online permitting system
 - Site plan, home occupations, business certificates
- Town Special Events





- Arts & Culture
- Placemaking
- Grant Opportunities

SEVEN VILLAGES • ONE TOWN



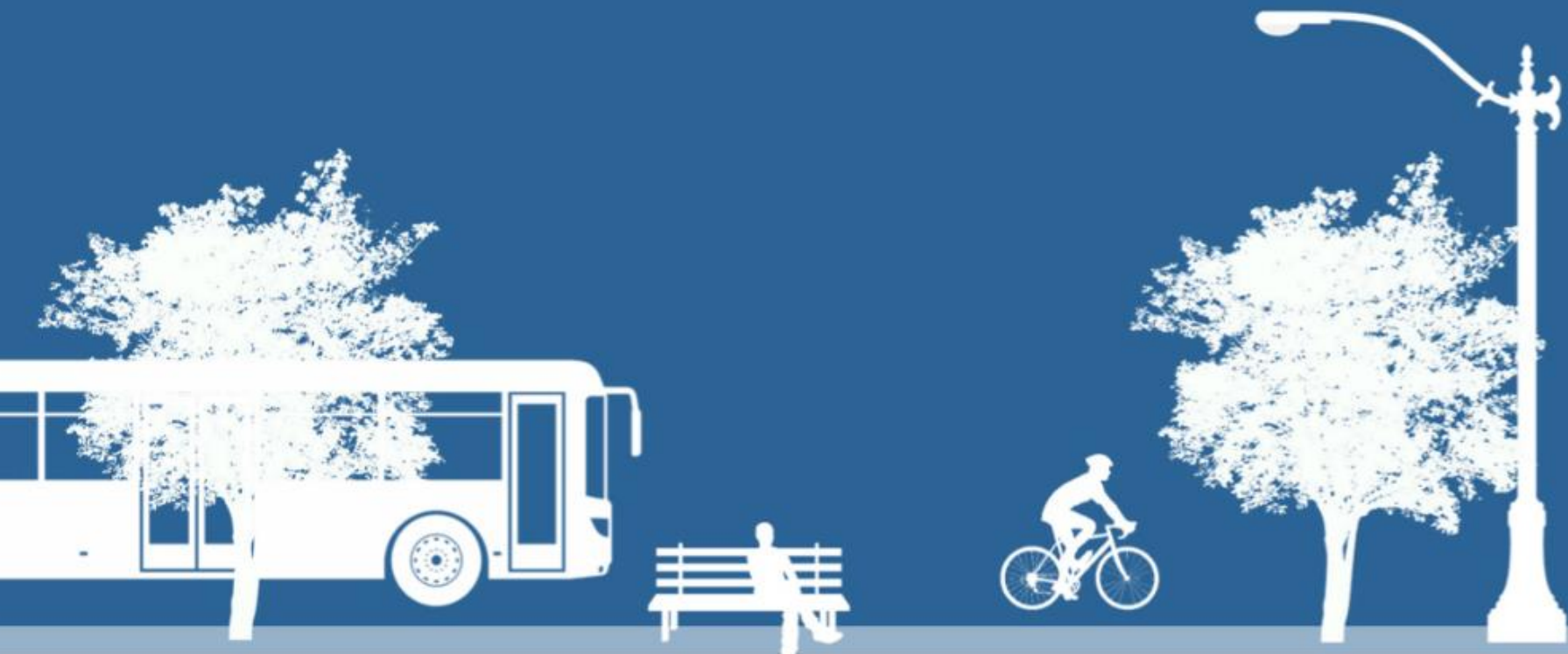
ALL THINGS ARTS & CULTURE





Great Streets Downtown Hyannis:

A Walkable Heart for Cape Cod



Housing

- 361** Complete
- 423** Under Construction
- 42** Fully Permitted
- 54** In Permitting
- 3** underutilized sites in GLZ,
preliminary tech review



Regulatory Review (Planning, Zoning, Historic)

- 99 meetings of Regulatory Boards, Committees, Commissions
- 427 applications
- Ground Mounted Large-Scale Solar Photovoltaic Overlay District Amendment



Conservation & Environmental Planning

- 151 RDA & NOIs
- 22 Enforcement Orders
- 388 site inspections
- Lakes & Ponds: Aquatic Invasive Species



Parking Management

- Operations
- Technology
- Communication



FY24 P&D Budget – Capital Outlay

- Hydrilla Aquatic Invasive Control & Monitoring: Long Pond, Centerville and Mystic & Middle Ponds, Marstons Mills (\$96,335)

Fanwort Aquatic Invasive Control
Wequaquet, Gooseberry, Bearse Pond
(\$93,950)



Planning & Development

2023-158 Appropriation Order in the amount of \$2,327,810 for the purpose of funding the Town's Fiscal Year 2024 Planning and Development Department Budget





FTEs

- Conservation (4)
- Administration (4.5)
- Economic Development (3)
- Community Development (1)
- Planning (6)
- Parking (2)

**Also: CPC Coordinator, Grants Coordinator, CDBG Administration*

**Also: Trust Administrator*

